

**Action plan  
for implementation of the  
National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026**

Public policy document:	National Strategy for the Prosecution of War Crimes for the period from 2021 to 2026
Action plan:	National Strategy for the Prosecution of War Crimes for the period from 2021 to 2026
Proposed by:	Ministry of Justice
Coordination and reporting:	Ministry of Justice

Goal: Strengthening procedural and non-procedural mechanisms for punishing war crimes, protection and support of victims, revealing the fate of missing persons and building a social ambience of tolerance and reconciliation.

Institution responsible for monitoring and control of implementation: Ministry of Justice

Indicator(s) at the level of the Goal	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in the last year of AP	Last year of AP validity
<ul style="list-style-type: none"> <li>- Improved harmonisation of the relevant normative framework with international standards;</li> <li>- Improved efficiency of war crimes proceedings;</li> <li>- Improved quality of support and protection of victims;</li> <li>- Reduced number of missing persons whose fate has not been</li> </ul>	NO/YES	Quarterly reports on the implementation of the National Strategy for the Prosecution of War Crimes; Reports on the implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes; Annual work reports of courts in the Republic of Serbia; Reports on implementation of	NO	2021	Procedural and non-procedural mechanisms for punishing war crimes, protecting and supporting victims, revealing the fate of missing persons and building a social environment of tolerance and reconciliation have been strengthened through the improvement of the normative framework, strengthening of institutional, administrative and institutional,	2026

<p>revealed;</p> <ul style="list-style-type: none"> <li>- Improved level of inter-institutional and regional cooperation;</li> <li>- Level of cooperation with relevant international institutions;</li> <li>- Transparency of war crimes proceedings.</li> </ul>		<p>the Action Plan for Chapter 23;</p> <p>Reports on implementation of the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025;</p> <p>Reports of the Commission on Missing Persons;</p> <p>Reports of the International Committee of the Red Cross and the International Commission on Missing Persons;</p> <p>Progress reports in the process of European Union integration for the Republic of Serbia;</p> <p>Reports of treaty bodies and UN special rapporteurs.</p>			<p>administrative and infrastructural capacities and continuous dialogue at inter-institutional, regional and international levels.</p>	
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Objective 1: Improvement of efficiency of war crimes proceedings.							
Institution responsible for coordination and reporting: Office for War Crimes Prosecution							
Indicator(s) at the level of the Objective ( <i>outcome indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Improved efficiency of war crimes	Satisfactory	Quarterly reports on the	Satisfactory		Improved	Improved	At a high level.

proceedings.	/improved/at a high level	implementation of the National Strategy for the Prosecution of War Crimes; Reports on the implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes; Annual reports on the work of courts in the Republic of Serbia; Reports on implementation of the Action Plan for Chapter 23.		2021		efficiency of war crimes proceedings.	
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Measure 1.1: Improvement of the efficiency of the work of the Office for War Crimes Prosecution within the existing capacities, including the affirmation of the implementation of the institute of plea agreements and testimony agreements; improvement of confidentiality of the investigation process and initiating financial investigations, i.e., submitting requests for temporary/permanent confiscation of proceeds obtained through crime.

Institution responsible for implementation: Office for War Crimes Prosecution

Implementation period: from 2021 to 2026 | Type of measure: Institutional management-organisational

Indicators at the level of the measure	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
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Increased number of proceedings in which the institutes plea agreements and testimony agreements were applied.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	15 (cumulative value)	2021	YES	YES	YES
Increased number of proceedings in which financial investigations were launched	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	0 (cumulative value)	2021	YES	YES	YES
Increased number of submitted requests for temporary/permanent confiscation of property benefits	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	0 (cumulative value)	2021	YES	YES	YES
Increased number of own confirmed indictments of the Office for War Crimes Prosecution at an annual level.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	2	2021	YES	YES	YES

Source of funding the measure	Connection with programme	Total estimated financial assets 625,000 dinars
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	budget	In 2022	In 2023	In 2024
01 - General revenue and budget proceeds;	1604-0006	487,000	138,000	
06 - Donations from international organisations		487,000	138,000	

Activity title:	Implementing entity	Partner implementing entities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - Budget of the Republic of Serbia, regular funds; donor funds 625,000 dinars					
						2021	2022	2023	2024	2025	2026
1.1.1. Adoption of a revised Prosecutorial Strategy for the Investigation and Prosecution of War Crimes, valid until 2026.	Office for War Crimes Prosecution		4th quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office, 0006 – Administrative support to work of the Office for War Crimes Prosecution						
1.1.2. Continuous affirmation of the institute on	Office for War Crimes Prosecution		4th quarter of 2021	01 - General revenue and	1604 - Work of the Prosecutor's Office, 0006						

recognition of criminal offence and testimony agreement through readiness of the Office for War Crimes Prosecution to initiate application of these institutes whenever the circumstances of the case and the normative framework allow it.			– 4th quarter of 2026	budget proceeds; Budget of the Republic of Serbia, regular funds;	– Administrative support to work of the Office for War Crimes Prosecution						
1.1.3. Cooperation between the Office for War Crimes Prosecution, SORZ and the Financial Investigation Unit of the Ministry of the Interior in collecting data for the purpose of revealing assets that are in obvious	Office for War Crimes Prosecution	Ministry of the Interior - War Crimes Investigation Service Financial Investigation Unit of the Ministry of the Interior	4th quarter of 2021 – 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office, 0006 – Administrative support to work of the Office for War Crimes Prosecution						

disproportion to the illegal income of the defendant (Article 3, paragraph 1, item 2). Law on Confiscation of Property Derived from a Criminal Offence), when the circumstances and the data collected so far indicate that.											
1.1.4. Initiating of the organisation of round tables to exchange experiences with public prosecutor's offices and courts, both domestic and regional, with the participation of international organisations and institutions with the topic of applying the	Office for War Crimes Prosecution		4th quarter of 2021 – 4th quarter of 2026	06 - Donations from international organisations; Donor funds - UNDP	Project "Regional War Crimes Project" - by the end of March 2022  Project of support to trials for war crimes and building trust in the Western Balkans, from the 3rd quarter of	487,000  (USD 4,876)	It is not known at this moment	It is not known at this moment	It is not known at this moment	It is not known at this moment	It is not known at this moment

institute of plea agreements and testimony of the defendant, as well as financial investigations.					2022						
1.1.5. Continuous monitoring of positive regulations and their implementation through the implementation of measures to protect data from unauthorised access, disclosure and any other abuse, in accordance with the Law on Personal Data Protection.	Office for War Crimes Prosecution		4th quarter of 2021 – 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office, 0006 – Administrative support to work of the Office for War Crimes Prosecution						
1.1.6. Initiating of the organisation of professional training of	Office for War Crimes Prosecution	Judicial Academy Ministry of the Interior -	4th quarter of 2021 – 4th quarter	06 - Donations from international	Project "Regional War Crimes Project" - by the end of		138,000 (USD 1,381)	It is not known at this moment	It is not known at this moment	It is not known at this moment	It is not known at this moment

<p>OWC employees on the topic of confidentiality of the investigation process in the context of public relations, together with representatives of the Protection Unit and the War Crimes Investigation Service and competent courts and in accordance with the activity from the Revised Action Plan for Chapter 23.</p>		<p>Witness Protection Unit Ministry of the Interior - War Crimes Investigation Service High Court in Belgrade Court of Appeals in Belgrade</p>	<p>of 2026</p>	<p>organisations; Donor funds - UNDP</p>	<p>March 2022 Project of support to trials for war crimes and building trust in the Western Balkans - from the 3rd quarter of 2022</p>						
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Measure 1.2: Improvement of institutional and administrative capacities of the Office for War Crimes Prosecution in accordance with the revised Action Plan for Chapter 23.

Institution responsible for implementation: Office for War Crimes Prosecution

<p>Implementation period: from 2021 to 2026</p>	<p>Type of measure: Institutional management-organisational</p>
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Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Number of public prosecutor deputies	NUMBER	Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes in the Republic of Serbia;  Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	12	2021	13	14	14
Number of employed ICT professionals in the Office for War Crimes Prosecution	NUMBER	Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes in the Republic of Serbia;  Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	1	2021	1	2	2
Number of educational events involving		Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War					

employees of the Office for War Crimes Prosecution on an annual level	NUMBER	Crimes in the Republic of Serbia; Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	5	2021	5	5	5
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Source of funding the measure	Connection with programme budget	Total estimated financial funds 24,905,000 dinars		
		In 2022	In 2023	In 2024
		588,000	8,560,000	15,757,000
01 - General revenue and budget proceeds;	1604-0006; 1602-0004; 1602-0009; 1604-0005	588,000	7,855,000	15,052,000
06 - Donations from international organisations			705,000	705,000

Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, 65,639,000 dinars, donor funds 4,113,000 dinars					
						2021	2022	2023	2024	2025	2026
1.2.1.											
Drafting of changes to the staffing plan and proposing	Office for War Crimes Prosecution	Ministry of Justice	4th quarter of 2021	01 - General revenue and budget proceeds;	1604 - Work of the Prosecutor's Office 0006 –						

changes to the systematisation of jobs in the Office for War Crimes Prosecution in order to increase the number of jobs for prosecutors' assistants and administrative staff, through an initiative towards the Ministry of Justice.				Budget of the Republic of Serbia, regular funds;	Administrative support to work of the Office for War Crimes Prosecution						
1.2.2. Election of additional Deputy War Crimes Prosecutors	State Prosecutorial Council		3rd quarter of 2022 - 3rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1602 - Organisation and management in the justice system, 0004 - Work of the administrative office of the State Prosecutorial Council						

1.2.3. Taking office of elected additional deputy war crimes prosecutors.	Office for War Crimes Prosecution		3rd quarter of 2022 - 3rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds	1604 – Administrative support to work of the Office for War Crimes Prosecution		2,580,000	6,192,000	12,384,000	12,384,000	12,384,000
1.2.4. Engagement of ICT experts in the Office for War Crimes Prosecution.	Office for War Crimes Prosecution		2nd quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds	1604 - Work of the Prosecutor's Office 0006 – Administrative support to the work of the Office for War Crimes Prosecution		775,000	1,860,000	1,860,000	1,860,000	1,860,000
1.2.5. Strengthening the capacity of the Office for War Crimes Prosecution through professional training of Deputy War Crimes Prosecutors	Judicial Academy	Office for War Crimes Prosecution State Prosecutorial Council	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, additional funds	1602 - Organisation and management in the justice system, 0009 - Professional training for future and existing		3,500,000	EUR 5,000 (588 dinars)	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025

and other employees by participating in trainings in the field of international criminal and international humanitarian law and in the field of communication skills.				06 - Donations from international organisations ; Donor funds; OSCE Mission to Serbia	holders of judicial office  Project "Support to Victims and Witnesses of Criminal Offences in Serbia" in the amount of EUR 35,000.	5.1.1.	705,000 (EUR 6,000)	705,000 (EUR 6,000)	and projections for 2025 and 2026.  705,000 (EUR 6,000)	and projections for 2025 and 2026.  705,000 (EUR 6,000)	and 2026.  705,000 (EUR 6,000)
1.2.6. Organisation of study visits and exchange of experiences and best practices.	Office for War Crimes Prosecution		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office 0005 - Carrying out prosecutorial activities of the Office for War Crimes Prosecution						

Measure 1.3: Improving the infrastructure capacities of the Office for War Crimes Prosecution, including the regular procurement of ICT equipment necessary for the

efficient functioning of the case management system (SAPO) and the establishment of a Office for War Crimes Prosecution database (modelled on the ZyLab database).							
Institution responsible for implementation: Office for War Crimes Prosecution							
Implementation period: from 2021 to 2026				Type of measure: Purchase of goods and provision of services			
Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
The management of cases in the Office for War Crimes Prosecution is carried out using the SAPO system.	YES/NO	Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes in the Republic of Serbia; Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	NO	2021	YES	YES	YES
Computer equipment supports the efficient operation of the SAPO system	YES/NO	Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes in the Republic of Serbia; Quarterly reports on implementation of the National Strategy for	YES	2021	YES	YES	YES

		the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026					
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Source of funding the measure	Connection with programme budget	Total estimated financial assets 7.000,000 dinars		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	1604-0003; 1604-0006; 1602-5006; 1604-0005	Budget of the Republic of Serbia, regular funds - 750 dinars;	Budget of the Republic of Serbia, regular funds - 3,000 dinars	Budget of the Republic of Serbia, regular funds - 3,250 dinars

Activity title:	Implementing entity	Partner implementing entities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial assets - Budget of the Republic of Serbia, 21,000,000 dinars					
						2021	2022	2023	2024	2025	2026
1.3.1. Beginning of the use of SAPO system of case management in the War Crimes Prosecutor's Office.	Republic Public Prosecutor's Office	Office for War Crimes Prosecution	3rd quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office, 0003 - Implementation of prosecutorial activities of the Republic Public						

					Prosecutor's Office						
1.3.2. Preparation of an analysis of the current state of ICT equipment and the needs of the Office for War Crimes Prosecution	Office for War Crimes Prosecution	Republic Public Prosecutor's Office	4th quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office 0006 – Administrative support to work of the Office for War Crimes Prosecution						
1.3.3. Continuous procurement of ICT equipment in accordance with the results of analysis from activity 1.3.2.	Ministry of Justice	Office for War Crimes Prosecution	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1602 - Organisation and management in the justice system, 5006 - Procurement of necessary equipment for the functioning of judicial bodies	7,000,000	7,000,000	7,000,000	It is not known at this moment, by the time of adoption of the FP proposal for 2024 and projections for 2025 and 2026	It is not known at this moment, by the time of adoption of the FP proposal for 2024 and projections for 2025 and 2026	It is not known at this moment, by the time of adoption of the FP proposal for 2024 and projections for 2025 and 2026
1.3.4.				01 -	1604 - Work	It is not					

Organisatio n of trainings for use its ICT equipment in the context of introduction of SAPO software.	Office for War Crimes Prosecution	Republic Public Prosecutor's Office	3rd quarter of 2021 - 1st quarter of 2022	General revenue and budget proceeds;  Budget of the Republic of Serbia, regular funds;	of the Prosecutor' s Office 0006 – Administrati ve support to work of the Office for War Crimes Prosecution	known at this moment, by the time of completion of activity 1.3.2.					
1.3.5.  Continuous digitalisatio n of documentat ion of the Office for War Crimes Prosecution	Office for War Crimes Prosecution		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds;  Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor' s Office 0005 - Implementa tion of prosecutori al activities of the Office for War Crimes Prosecution						

Measure 1.4: Strengthening cooperation with the Commission on Missing Persons, the Protection Unit and the War Crimes Investigation Service, as well as with other state bodies, in order to more efficiently prosecute war crimes through activities closer to the Prosecutor's Strategy.

Institution responsible for implementation: Office for War Crimes Prosecution

Implementation period: from 2021 to 2026

Type of measure: Institutional management-organisational

Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Efficient inter-institutional cooperation contributes to the efficient prosecution of war crimes.	YES/NO	<p>Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes in the Republic of Serbia;</p> <p>Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026</p>	YES	2021	YES	YES	YES

Source of funding the measure	Connection with programme budget	Total estimated financial assets 188,000 dinars		
		In 2021	In 2022 188,000	In 2023
<p>01 - General revenue and budget proceeds;</p> <p>06 - Donations from international organisations</p>	1604-0006		188,000	It is not possible to plan at this moment

Activity title:	Implementing entity	Activity implemented	Deadline for activity	Source of financing	Connection with	Total estimated financial funds - Budget of the Republic of Serbia, regular funds; donor funds RSD 188

		tion partner authorities	completion		programme budget	2021	2022	2023	2024	2025	2026
1.4.1. Organisation of joint trainings with the aim of strengthening the capacity for joint action in individual cases.	Office for War Crimes Prosecution	Ministry of the Interior - War Crimes Investigation Service Ministry of the Interior - Protection Unit Commission on Missing Persons	4rd quarter of 2021 - 4rd quarter of 2026		06 - Donations from international organisations ; Donor funds - UNDP “Regional War Crimes Project” - by the end of March 2022 Project of support to trials for war crimes and building trust in the Western Balkans - working title, from the 3rd quarter of 2022		188,000 (USD 1,882)	It is possible to plan at this moment	It is possible to plan at this moment	It is possible to plan at this moment	It is possible to plan at this moment
1.4.2. Holding regular monthly meetings with the aim of effective exchange of information and	Office for War Crimes Prosecution	Ministry of the Interior - War Crimes Investigation Service Ministry of the Interior - Protection	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular	1604 - Work of the Prosecutor's Office 0006 – Administrative support to work of the Office						

<p>consultations , both in terms of dealing with individual cases and in terms of identifying the mechanism for improving cooperation under existing agreements and protocols on cooperation signed with the Commission on Missing Persons, the Witness Protection Unit and the War Crimes Investigation Service.</p>		<p>Unit Commission on Missing Persons</p>		<p>funds;</p>	<p>for War Crimes Prosecution</p>						
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Measure 1.5: Improving the efficiency of the Office for War Crimes Prosecution in legal aid procedures within a reasonable time between domestic and foreign state bodies dealing with war crimes cases.

Institution responsible for implementation: Office for War Crimes Prosecution

<p>Implementation period: from 2021 to 2026</p>	<p>Type of measure: Institutional management-organisational</p>
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Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Percentage of requests of the Prosecutor's Office of Bosnia and Herzegovina for legal assistance that the Office for War Crimes Prosecution granted (at the annual level).	% of positive responses	<p>Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes in the Republic of Serbia;</p> <p>Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026</p>	83%	2020	85%	85%	85%
Percentage of requests of the Prosecutor's Office of Bosnia and Herzegovina for legal assistance that the Office for War Crimes Prosecution granted (at the annual level).	% of positive responses	<p>Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes in the Republic of Serbia;</p> <p>Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026</p>	73%	2020	75%	75%	75%
Percentage of requests sent to the Office		<p>Reports on implementation of the Prosecutorial Strategy</p>					

for War Crimes Prosecution in legal aid proceedings within a reasonable time in the context of cooperation with the European Rule of Law Mission in AP Kosovo (EULEX) and the Provisional Institutions of Self-Government in Priština, in accordance with Serbian Government's Conclusion 05 No. 018-1862/2013 -1 of 7 March 2012, by which the text of Procedures of Mutual Legal Assistance was adopted, with have been complied with	% of positive responses	for Investigation and Prosecution of War Crimes in the Republic of Serbia;  Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	There were no requests	2021	90%	90%	90%
Percentage of requests of the High State Prosecutor's Office of Montenegro for legal assistance that the Office for War Crimes Prosecution granted (at the annual level).		Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes in the Republic of Serbia;  Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	66%	2020	75%	75%	75%

Source of funding the measure	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	1604-0006			

Activity title:	Implementing	Activity	Deadline for	Source of	Connection	Total estimated financial funds - budget of the Republic of Serbia, regular funds
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	entity	implementation partner authorities	activity completion	financing	with programme budget	2021	2022	2023	2024	2025	2026
1.5.1.	Office for War Crimes Prosecution		4rd quarter of 2021 - 4rd quarter of 2026								
Efficient action of the Office for War Crimes Prosecution in the procedures of providing legal assistance within a reasonable time with the Prosecutor's Office of Bosnia and Herzegovina.				01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office 0006 – Administrative support to work of the Office for War Crimes Prosecution						
1.5.2.	Office for War Crimes Prosecution		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office 0006 – Administrative support to work of the Office for War Crimes Prosecution						

time with the State Attorney's Office of Croatia.											
1.5.3. Efficient action of the Office for War Crimes Prosecution in the procedures of providing legal assistance within a reasonable time with the High State Prosecutor's Office of Montenegro.	Office for War Crimes Prosecution		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office 0006 – Administrative support to work of the Office for War Crimes Prosecution						

<p>1.5.4. Percentage of requests sent to the Office for War Crimes Prosecution in legal aid proceedings within a reasonable time in the context of cooperation with the European Rule of Law Mission in AP Kosovo (EULEX) and the Provisional Institutions of Self-Government in Priština, in accordance with Serbian Government's Conclusion 5 No. 018-1862/2013 -1 of 7 March 2012, by which the text of Procedures</p>	<p>Office for War Crimes Prosecution</p>		<p>4rd quarter of 2021 - 4rd quarter of 2026</p>	<p>01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;</p>	<p>1604 - Work of the Prosecutor's Office 0006 – Administrative support to work of the Office for War Crimes Prosecution</p>						
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of Mutual Legal Assistance was adopted.											
1.5.5. Efficient action of the Office for War Crimes Prosecution in the procedures of providing legal assistance within a reasonable time with the prosecutor's offices of other states (apart from the prosecutor's offices from activities	Office for War Crimes Prosecution		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office 0006 – Administrative support to work of the Office for War Crimes Prosecution						

1.5.1-1.5.4)											
Measure 1.6:Improvement of the capacities of the War Crimes Investigation Service through further investments in official vehicles and modernisation of computer equipment.											
Institution responsible for implementation: War Crimes Investigation Service											
Implementation period: from 2021 to 2026					Type of measure: Provision of goods and provision of services						
Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP				
Technical capacities of the War Crimes Investigation Service enable an efficient work.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	YES	2021	YES	YES	YES				
Source of funding the measure	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds									
		In 2022	In 2023	In 2024							
01 - General revenue and budget proceeds	1408-0001										
Activity title:	Implementing entity	Partner implementing entities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds					
						2021	2022	2023	2024	2025	2026
1.6.1.											

Procurement of additional computer equipment for the needs of the War Crimes Investigation Service.	Ministry of the Interior - War Crimes Investigation Service		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1408 – Human and material resources management, 0001 - Administration and management						
1.6.2. Procurement of additional vehicles for the needs of the War Crimes Investigation Service.	Ministry of the Interior - War Crimes Investigation Service		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1408 – Human and material resources management, 0001 - Administration and management						
1.6.3. Organisation of trainings for the use of newly purchased equipment	Ministry of the Interior - War Crimes Investigation Service		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1408 – Human and material resources management, 0001 - Administration and management						

Measure 1.7: Improving the infrastructure capacity of the Special Department for War Crimes of the High Court in Belgrade, through the provision of new, modern

equipment, primarily in terms of establishing an uninterrupted videoconference connection during trials or hearings.							
Institution responsible for implementation: Ministry of Justice							
Implementation period: from 2021 to 2026				Type of measure: Provision of goods and provision of services			
Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Infrastructure capacities of the Special Department for War Crimes of the High Court in Belgrade enable efficient action in war crimes proceedings.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	NO	2021	NO	YES	YES

Source of funding the measure	Connection with programme budget	Total estimated financial funds 15,500 dinars (7,000 dinars from the budget within activity 1.3.3, 8,500 dinars * - from the budget within activity 1.2.5)		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	1602-5006; 1602-0009	7,000,000	11,500,000	14,000,000

Activity title:	Implementing entity	Partner implementing entities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds (budgeted within activity 1.3.3) and additional funds 8,500 dinars * (budgeted within activity 1.2.5)					
						2021	2022	2023	2024	2025	2026
1.7.1. Continuous procurement and	Ministry of Justice	High Court in Belgrade	4rd quarter of 2021 - 4rd quarter of	01 - General revenue and budget	1602 - Organisation and						

maintenance of computer equipment for the needs of the Special Department for War Crimes of the High Court in Belgrade.			2026	proceeds; Budget of the Republic of Serbia, regular funds; budgeted within activities 1.3.3.	management in the justice system, 5006 - Procurement of necessary equipment for the functioning of judicial bodies						
1.7.2. Continuous maintenance and modernisation of equipment necessary for the smooth functioning of videoconferencing as a precondition for the efficiency of war crimes trials.	Ministry of Justice	High Court in Belgrade	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds; budgeted within activities 1.3.3.	1602 - Organisation and management in the justice system, 5006 - Procurement of necessary equipment for the functioning of judicial bodies						
1.7.3. Implementation of trainings for the use of ICT	Judicial Academy	High Court in Belgrade	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of	1602 - Organisation and management in the justice system,		Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	It is not possible to plan at this moment, by the	It is not possible to plan at this moment, by the	It is not possible to plan at this moment, by the

equipment.				Serbia, regular funds	0009 - Professional training for future and existing holders of judicial office				time of developm ent of the FP proposal for 2024 and projection s for 2025 and 2026.	time of developm ent of the FP proposal for 2024 and projection s for 2025 and 2026.	time of develop ment of the FP proposal for 2024 and projectio ns for 2025 and 2026.
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Measure 1.8: Improving the infrastructure capacity of the Special Department for War Crimes of the Court of Appeals in Belgrade, through modernization and procurement of ICT equipment, i.e. providing technical conditions for establishing a videoconference connection between the acting judge in war crimes cases and injured parties, as well as audio recording and downloading transcripts, as a result of which possible errors and ambiguities would be avoided and the procedure would be conducted more efficiently.

Institution responsible for implementation: Ministry of Justice

Implementation period: from 2021 to 2026

Type of measure: Purchase of goods and provision of services

Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Infrastructure capacities of the Special Department for War Crimes of the High Court in Belgrade enable efficient action in war crimes proceedings.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	NO	2021	NO	NO	YES

Source of funding the measure	Connection with programme budget	Total estimated financial funds 15,500 dinars (7,000 dinars from the budget within activity 1.3.3, 8,500 dinars * - from the budget within activity 1.2.5)
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		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	1602-5006; 1602-0009	7,000,000	11,500,000	14,000,000

Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds (budgeted within activity 1.3.3) and additional funds 8,500 dinars * (budgeted within activity 1.2.5)					
						2021	2022	2023	2024	2025	2026
1.8.1. Continuous procurement and maintenance of computer equipment for the needs of the Special Department for War Crimes of the Court of Appeals in Belgrade.	Ministry of Justice	Court of Appeals in Belgrade	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds; budgeted within activities 1.3.3.	1602 - Organisation and management in the justice system, 5006 - Procurement of necessary equipment for the functioning of judicial bodies						
1.8.2. Continuous maintenance	Ministry of Justice	Court of Appeals in	4rd quarter of 2021 - 4rd	01 - General revenue and budget	1602 - Organisation and						

and modernisation of equipment necessary for the smooth functioning of videoconferencing as a precondition for the efficiency of war crimes trials.		Belgrade	quarter of 2026	proceeds; Budget of the Republic of Serbia, regular funds; budgeted within activities 1.3.3.	management in the justice system, 5006 - Procurement of necessary equipment for the functioning of judicial bodies						
1.8.3. Estimation of costs for the purchase of equipment necessary for recording the trial and safe storage and keeping of audio recordings and downloading of transcripts.	Ministry of Justice	Court of Appeals in Belgrade	2nd-3rd quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds; budgeted within activities 1.3.3.	1602 - Organisation and management in the justice system, 5006 - Procurement of necessary equipment for the functioning of judicial bodies						
1.8.4. Implementation of trainings for	Judicial Academy	Court of Appeals in Belgrade	4rd quarter of 2021 - 4rd quarter of	01 - General revenue and budget proceeds;	1602 - Organisation and management		Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	It is not possible to plan at this	It is not possible to plan at this	It is not possible to plan at this

the use of ICT equipment.			2026	Budget of the Republic of Serbia, regular funds	nt in the justice system, 0009 - Professional training for future and existing holders of judicial office				moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.	moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.	moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.
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Objective 2: Improvement of the protection and support of victims and witnesses in war crimes proceedings.

Institution responsible for coordination and reporting: Ministry of Justice

Indicator(s) at the level of the Objective ( <i>outcome indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Injured parties and witnesses in war crimes proceedings enjoy protection and support in accordance with relevant international standards.	Protection and support to victims and witnesses in war crimes proceedings at a	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes; Reports on implementation of the National	Protection and support to injured parties and witnesses in war crimes proceedings is at a satisfactory level.	2021	Protection and support to victims and witnesses in war crimes proceedings at a satisfactory level	Protection and support to victims and witnesses in war crimes proceedings at a satisfactory level	Protection and support to injured parties and witnesses in war crimes proceedings is ensured in everything in accordance with relevant international standards.

	satisfactory level/protection and support to victims and witnesses in war crimes proceedings in accordance with relevant international standards	Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Acts in the Republic of Serbia for the period 2020-2025; Reports on implementation of the Action Plan for Chapter 23;					
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Measure 2.1: Improvement of the normative framework governing the implementation of the Protection Programme, through amendments to the Law on the Programme of Protection of Participants in Criminal Proceedings and accompanying bylaws, as well as the adoption of bylaws governing the implementation of the protection programme.	
Institution responsible for implementation: Ministry of Justice	
Implementation period: from 2021 to 2022	Type of measure: Regulatory
Regulations that need to be amended/adopted for the implementation of the measure:	<ul style="list-style-type: none"> <li>- Law on the Programme for the Protection of Participants in Criminal Proceedings;</li> <li>- Rulebook on change of identity within the Programme for protection of participants in criminal proceedings;</li> <li>- Instructions on the manner of implementation of the Programme for the Protection of Participants in Criminal Proceedings;</li> <li>- Instruction on the manner of using funds in the implementation of the Programme for the Protection of Participants in Criminal Proceedings and the Performance of Other Activities of the Protection Unit</li> </ul>

Indicator(s) at the level of the measure	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Positive legal regulations ensure the effective implementation of the programme for the protection of participants in criminal proceedings.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	NO	2021	NO	NO	YES

Source of funding the measure	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	1602-0010; 1408-0001			

Activity title:	Implementing entity	Partner implementing entities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds by sources - budget of the Republic of Serbia, regular funds					
						2021	2022	2023	2024	2025	2026
2.1.1. Establishment of a sectoral working group with the aim of identifying key problems	Ministry of Justice	Ministry of the Interior (Directorate for Administrative Affairs and Sector for	4th quarter of 2022 – 4th quarter of 2022	01 - General revenue and budget proceeds; Budget of the	1602 - Organisation and management in the justice						

<p>in the implementation of protection programmes and drafting of necessary changes to the normative framework, including a list of recommendations for further improvement of the normative framework.</p> <p>Same as activity 2.3.1.</p>		<p>Analytics and Information and Communication Technologies )</p> <p>Ministry of Labour, Employment, Veteran and Social Affairs;</p> <p>Ministry of Education, Science and Technological Development ;</p> <p>Ministry of Public Administration and Local Self-Government;</p> <p>Ministry of Health;</p> <p>Ministry of Defence</p> <p>Ministry of Justice - Administration for Enforcement</p>		<p>Republic of Serbia, regular funds;</p>	<p>system, 0010 – Administration and management</p>						
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		of Criminal Sanctions.									
2.1.2. Development of draft amendments to the Law on the Programme for the Protection of Participants in Criminal Proceedings.	Ministry of Justice		3rdquarter of 2023	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1602 - Organisation and management in the justice system, 0010 – Administration and management						
2.1.3. Drafting and adoption of byelaws regulating the manner of implementation of protection programs and the manner of using funds for the implementation of the Law.	Ministry of the Interior		3rd quarter of 2023 - 1st quarter of 2024	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1408 – Human and material resources management, 0001 - Administration and management						
2.1.4.				01 - General	1602 -						

<p>Drafting and enactment of a byelaw related to the application of the protection measure Identity change.</p>	<p>Ministry of Justice</p>	<p>Ministry of the Interior (Directorate for Administrative Affairs and Sector for Analytics and Information and Communication Technologies )  Ministry of Labour, Employment, Veteran and Social Affairs;  Ministry of Education, Science and Technological Development ;  Ministry of Public Administration and Local Self-Government;  Ministry of Health;</p>	<p>3rd quarter of 2023 - 1st quarter of 2024</p>	<p>revenue and budget proceeds;  Budget of the Republic of Serbia, regular funds;</p>	<p>Organisation and management in the justice system,  0010 – Administration and management</p>						
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		Ministry of Defence.								
2.1.5.	Conducting trainings for the application of the changed normative framework.	Training Centre of the Ministry of the Interior	Judicial Academy	2nd-3rd quarter of 2024	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds	1408 – Human and material resources management, 0001 - Administration and management				

**Measure 2.2: Improving of the administrative and material-technical capacities of the Witness Protection Unit.**

Institution responsible for implementation: Ministry of the Interior

Implementation period: from 2021 to 2026	Type of measure: Institutional management-organisational -
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Indicator(s) at the level of the measure	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
The level of material and technical equipment enables uninterrupted operation of the Protection Unit.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes.	YES	2021	YES	YES	YES

Source of funding the measure	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds		
		In 2022	In 2023	In 2024

01 - General revenue and budget proceeds	1408-0001; 1408-0002	240,000	240,000	240,000
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Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds 720,000 dinars					
						2021	2022	2023	2024	2025	2026
2.2.1. Procurement of computer equipment for the needs of the Protection Unit.	Ministry of the Interior		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1408 – Human and material resources management, 0001 - Administration and management						
2.2.2. Procurement of weapons, protective equipment, special	Ministry of the Interior		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of	1408 – Human and material resources management, 0001 - Administration						

vehicles, video surveillance systems and secure communication of protected persons, as well as other technical equipment.				Serbia, regular funds;	on and management						
2.2.3. Continuous organisation of training and improvement of knowledge and skills of police officers of the Unit, through special programmes of professional development and training.	Ministry of the Interior		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1408 – Human and material resources management, 0001 - Administration and management						
2.2.4.				01 - General	1408 –	240,000	240,000	240,000			

Participation of members of the Protection Unit in seminars and other forms of training, conferences and meetings of an international character and exchange of experience in solving problems and the most complex situations with witness protection units of other countries.	Ministry of the Interior - Witness Protection Unit		4rd quarter of 2021 - 4rd quarter of 2026	revenue and budget proceeds; Budget of the Republic of Serbia, regular funds; budgeted within activity 2.2.3	Human and material resources management, 0002 – International activities, cooperation and partnership						
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Measure 2.3: Improving cooperation of competent authorities in order to implement the Protection Programme.

Institution responsible for implementation: Ministry of the Interior

Implementation period: from 2021 to 2026			Type of measure: Institutional management-organisational				
Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Improved cooperation of competent authorities in the protection programme.	YES/NO		NO	2021	NO	YES	YES

Source of funding the measure	Connection with programme budget	Total estimated financial funds 10,498 dinars (of that 8,500 dinars *) - budgeted within activity 1.2.5		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds;	1602-0010; 1602-0009; 1408-0001		4,500,000	7,500,000
06 - Donations from international organisations - OSCE Mission to Serbia		588,000	705.000	705.000

Activity title:	Implementing entity	Partner implementing entities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, 11,500,000 dinars and donor funds 4,113,000 dinars (budgeted within activity 1.2.5)					
						2021	2022	2023	2024	2025	2026
2.3.1. Establishment of a sectoral working group with the aim of identifying key problems in the	Ministry of Justice	Ministry of the Interior Ministry of Public Administration and Local Self-	4th quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of	1602 - Organisation and management in the justice						

<p>implementation of protection programs and necessary changes to the normative framework, including a list of recommendations for further improvement of the normative framework.</p> <p>Same as activity 2.1.1.</p>		<p>Government Ministry of Health Ministry of Labour, Employment, Veteran and Social Affairs Ministry of Education, Science and Technological Development</p>		<p>Serbia, regular funds;</p>	<p>system, 0010 – Administration and management</p>						
<p>2.3.2. Organising of joint trainings of representatives of judicial bodies and the Unit, in areas related to victimization, interview techniques,</p>	<p>Judicial Academy</p>	<p>Ministry of the Interior - Protection Unit Training Centre of the Ministry of the Interior</p>	<p>4rd quarter of 2021 - 4rd quarter of 2026</p>	<p>01 - General revenue and budget proceeds; Budget of the Republic of Serbia, additional funds</p>	<p>1602 - Organisation and management in the justice system, 0009 - Professional training for future and existing</p>		<p>Budgeted within activity 1.2.5.</p>	<p>Budgeted within activity 1.2.5.</p>	<p>It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025</p>	<p>It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and</p>	<p>It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and</p>

development of a psychological profile of participants in criminal proceedings, recognition of psychological problems, etc.				06 - Donations from international organisations ; Donor funds; OSCE Mission to Serbia	holders of judicial office  Project “Support to Victims and Witnesses of Criminal Offences in Serbia” in the amount of EUR 35,000.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	and 2026.  Budgeted within activity 1.2.5.	projections for 2025 and 2026.  Budgeted within activity 1.2.5.	projections for 2025 and 2026.  Budgeted within activity 1.2.5.
2.3.3. Continue the work of joint strategic teams of representatives of the Office for War Crimes	Ministry of the Interior - Protection Unit	Office for War Crimes Prosecution	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia,	1408 – Human and material resources management, 0001 - Administration and						

Prosecution and the Unit, in order to define joint action in the field of protection of participants in criminal proceedings and to improve the level of performance				regular funds;	management						
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Measure 2.4: Improving cooperation related to procedural protection that witnesses achieve in proceedings before domestic, regional and other foreign judicial institutions.

Institution responsible for implementation: High Court in Belgrade

Implementation period: from 2021 to 2026

Type of measure: Institutional management-organisational;

Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Increased number of agreements in the field of procedural protection of injured parties and witnesses.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes;	1 (cumulative value)	2021	YES	YES	YES

Source of funding the measure	Connection with programme budget	Total estimated financial funds 13,686,000dinars (budgeted within activity 1.2.5, 13,498,000 dinars)		
		In 2022	In 2023	In 2024

		588,000	5,393,000	7,705,000
01 - General revenue and budget proceeds;	1603-0013; 1604-0005; 0602-0009		4,500,000	7,000,000
06 - Donations from international organisations – OSCE Mission to Serbia		588,000	705,000	705,000
06 - Donations from international organisations – UNDP			188.000	

Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia 11,500,000 dinars and donor funds 4,489,000 dinars budgeted within activity 1.2.5, 13,498,000 dinars)					
						2021	2022	2023	2024	2025	2026
2.4.1. Signing and implementation of agreements on cooperation in the field of protection, support and assistance to victims with courts in the	High Court in Belgrade		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0013 - Implementation of court proceedings of High Courts						

region.											
2.4.2. Signing and implementation of agreements on cooperation in the field of protection, support and assistance to victims with prosecutor's offices and courts in the region.	Office for War Crimes Prosecution		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;  06 - Donations from international organisations ; Donor funds; OSCE Mission to Serbia	1604 - Work of the prosecutor's office  0005 - Implementation of prosecutorial activities of the Office for War Crimes Prosecution  "Regional project to support war crimes trials" - by the end of March 2022  "Project of support to trials for war crimes and		188,000 dinars (USD 1,882)	It is not possible to plan at this moment, until the adoption of a new project and its budget	It is not possible to plan at this moment, until the adoption of a new project and its budget	It is not possible to plan at this moment, until the adoption of a new project and its budget	It is not possible to plan at this moment, until the adoption of a new project and its budget

					building trust in the Western Balkans” - from the 3rd quarter of 2022						
2.4.3. Organisation of joint trainings for judges, prosecutors and employees in support services for victims and witnesses with the aim of efficient implementation of the agreement on cooperation and improvement of procedural protection.	Judicial Academy	Office for War Crimes Prosecution High Court in Belgrade	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, additional funds  06 - Donations from international organisations ; Donor funds; OSCE Mission to	1602 - Organisation and management in the justice system,  0009 - Professional training for future and existing holders of judicial office  Project “Support to Victims and Witnesses of Criminal Offences in Serbia” in the amount	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.

				Serbia	of EUR 35,000.						
2.4.4. Organisation of joint trainings for judges, prosecutors and employees in support services for victims and witnesses with the aim of efficient implementation of the agreement on cooperation and improvement of procedural protection.	Office for War Crimes Prosecution	Prosecutor's offices and courts from the region	4rd quarter of 2021 - 4rd quarter of 2026	06 - Donations from international organisations ; Donor funds - UNDP	“Regional War Crimes Project” - by the end of March 2022  Project of support to trials for war crimes and building trust in the Western Balkans - working title, from the 3rd quarter of 2022		it is possible to plan at this moment	it is possible to plan at this moment	it is possible to plan at this moment	it is possible to plan at this moment	it is possible to plan at this moment

Measure 2.5: Consistent application of the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period from 2012 to 2025 with the accompanying Action Plan for the period from 2020 to 2022 in the part related to the improvement of the work of the services for assistance and support to victims and witnesses at the High Court in Belgrade and the Office for War Crimes Prosecution in the context of the establishment of the National Network of Support Services.

Institution responsible for implementation: Ministry of Justice	
Implementation period: from 2021 to 2025	Type of measure:

			- Regulatory				
Regulations that need to be amended/adopted for the implementation of the measure:			<ul style="list-style-type: none"> <li>- Criminal Code;</li> <li>- Law on Criminal Procedure;</li> <li>- Law on Juvenile Delinquents and Criminal Protection of Juveniles;</li> <li>- Court Rules of Procedure;</li> <li>- Rulebook on Administration in the Public Prosecutor's Office;</li> <li>- Rulebooks governing the establishment, organisation and operation of the National Network of Victim Support Services;</li> <li>- Protocols on cooperation between the High Court in Belgrade and courts in the region aimed at improving support and protection for injured parties and witnesses.</li> </ul>				
Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Improved mechanisms of support and assistance to victims and witnesses in war crimes proceedings.	YES/NO	<p>Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes;</p> <p>Reports on implementation of the Action Plan for Chapter 23;</p> <p>Reports on implementation of the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025;</p>	NO	2021	YES	YES	YES

Source of funding the measure	Connection with programme budget	Total estimated financial funds 13,498,000 dinars (budgeted within activity 1.2.5)		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds;	1604-0006; 1603-0013; 1602-0009; 1403-0001	588,000	5,205,000	7,705,000
06 - Donations from international organisations		588,000	705,000	705,000

Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia 11,500,000 dinars and donor funds 4,113,000 dinars (budgeted within activity 1.2.5)					
						2021	2022	2023	2024	2025	2026
2.5.1. Amendments to the Rulebook on Internal Organization and Systematization of Workplaces in the Office for War Crimes Prosecution, which	Office for War Crimes Prosecution	Ministry of Justice	1st-2nd quarter of 2023	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the prosecutor's office 0006 – Administrative support to work of the Office for War Crimes						

<p>envisages the establishment of the position of Assistant Prosecutor for Providing Support to Victims and Witnesses of Criminal Offences. (activity 1.1.6 in the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia)</p>					<p>Prosecution</p>						
<p>2.5.2. Standardisation of the work of the existing service at the Special Department for Organised</p>	<p>High Court in Belgrade</p>		<p>1st quarter of 2023 to 4th quarter of 2026</p>	<p>01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;</p>	<p>1603 - Work of courts, 0013 - Implementation of court proceedings of High</p>						

<p>Crime and the War Crimes Chamber of the High Court in Belgrade for inclusion in the National Network.</p> <p>(activity 1.3.3 in the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia)</p>					<p>Courts</p>						
<p>2.5.3.</p> <p>Standardisation of the work of the existing service at the Office for War Crimes Prosecution for inclusion in the National</p>	<p>Office for War Crimes Prosecution</p>		<p>1st quarter of 2023 to 4th quarter of 2026</p>	<p>01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;</p>	<p>1604 - Work of the prosecutor's office 0006 – Administrative support to work of the Office for War Crimes</p>						

Network.  (activity 1.3.3 in the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia)					Prosecution						
2.5.4.  Conduct training on the rights of victims of crime for police officers, including members of the War Crimes Investigation Service, judges, prosecutors and professionals engaged in victim and witness	Judicial Academy	Office for War Crimes Prosecution  High Court in Belgrade  War Crimes Investigation Service  Protection Unit  Criminal Police University	1st quarter of 2023 to 4th quarter of 2026	01 - General revenue and budget proceeds;  Budget of the Republic of Serbia, additional funds	1602 - Organisation and management in the justice system,  0009 - Professional training for future and existing holders of judicial office;    1403 - Higher		Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.

support services. (related activity 1.4.12 in the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025)				06 - Donations from international organisations ; Donor funds; OSCE Mission to Serbia	education in the field of public safety, 0001 - Management of the work of the Criminal Police Academy  Project "Support to Victims and Witnesses of Criminal Offences in Serbia" in the amount of EUR 35,000.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.
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Measure 2.6: Improving of the mechanisms for decision-making on property legal claims in criminal proceedings through continuous application of the Guidelines for Improving Judicial Practice in Proceedings for Compensation to Victims of Serious Crimes in Criminal Proceedings, as well as organization of training of judicial officials in war crimes cases on

this topic.							
Institution responsible for implementation: High Court in Belgrade							
Implementation period: from 2021 to 2026				Type of measure: Institutional management-organisational			
Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Improved access to property legal claims for victims in criminal proceedings.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes;  Reports on implementation of the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025;	NO	2021	YES	YES	YES

Source of funding the measure	Connection with programme budget	Total estimated financial funds 11,500,000 dinars and donor funds 4,113,000 dinars(budgeted within activity 1.2.5		
		In 2022	In 2023	In 2024
		588,000	5,205,000	7,705,000
01 - General revenue and budget proceeds; 06 - Donations from international	1602-0009; 1603-0004; 1603-0013; 1604-0006		4,500,000	7,000,000

organisations		588,000	705,000	705,000
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Activity title:	Implementing entity	Partner implementing entities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds; additional funds 8,500 dinars * and donor funds 1,998 dinars						
						2021	2022	2023	2024	2025	2026	
2.6.1.												
Conducting trainings for public prosecutors and judges acting in criminal proceedings trained to apply the Guidelines for the Improvement of Judicial Practice in Proceedings for Compensation to Victims of Serious Crimes in Criminal Proceedings, adopted by the Supreme	Judicial Academy	High Court in Belgrade	1st quarter of 2023 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds  06 - Donations from international organisations	1602 - Organisation and management in the justice system,  0009 - Professional training for future and existing holders of judicial office  Project "Support to Victims and Witnesses of Criminal	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.

Court of Cassation.				; Donor funds; OSCE Mission to Serbia	Offences in Serbia” in the amount of EUR 35,000.				1.2.5.	within activity 1.2.5.	within activity 1.2.5.
2.6.2. Development of a single form for submitting a property-legal claim in criminal proceedings (the same activity 1.5.3 in the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025)	Supreme Court of Cassation		1st quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0004 - Administrative support for the implementation of court proceedings of the Supreme Court of Cassation						

<p>2.6.3.</p> <p>Continuous application of the Guidelines for the Improvement of Judicial Practice in Proceedings for Compensation to Victims of Serious Crimes in Criminal Proceedings and monitoring of the results of application for the purpose of defining corrective measures (the same activity 1.5.4 in the National Strategy for the Exercise of the Rights of Victims and</p>	<p>High Court in Belgrade</p>		<p>4th quarter of 2021 to 4th quarter of 2026</p>	<p>01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;</p>	<p>1603 - Work of courts, 0013 - Implementation of court proceedings of High Courts</p>						
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Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025)											
2.6.4.  Providing assistance to victims in filling out the form for submitting a property legal claim in criminal proceedings within the primary support programme (the same activity 1.5.5 in the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic	High Court in Belgrade		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0013 - Implementation of court proceedings of High Courts						

of Serbia for the period 2020-2025)											
<p>2.6.5.</p> <p>Providing assistance to victims in filling out the form for submitting a property legal claim in criminal proceedings within the primary support programme of the Service for Information and Support to Injured Parties and Witnesses in the Office for War Crimes Prosecution</p> <p>(the same activity 1.5.5 in the National Strategy for the Exercise of the Rights of Victims</p>	Office for War Crimes Prosecution		4th quarter of 2021 to 4th quarter of 2026	<p>01 - General revenue and budget proceeds;</p> <p>Budget of the Republic of Serbia, regular funds;</p>	<p>1604 – Administrative support to work of the Office for War Crimes Prosecution</p>						

and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025)											
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Measure 2.7: Standardisation and institutionalization of training in the field of rights of victims and witnesses of criminal offences.

Institution responsible for implementation: Judicial Academy

Implementation period: from 2021 to 2026

Type of measure: Institutional management-organisational

Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
A sustainable training system in the field of victim and witness rights has been established.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes;  Reports on implementation of the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025;	NO	2021	YES	YES	YES

Source of funding the measure	Connection with programme budget	Total estimated financial funds 13.498.000 dinars (budgeted within activity 1.2.5)		
		In 2022	In 2023	In 2024
		588,000	5,205,000	7,705,000
01 - General revenue and budget proceeds; 06 - Donations from international organisations	1602-0009; 1403-0001		4,500,000	7,000,000
		588,000	705,000	705,000

Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds; additional funds 8,500 dinars * and donor funds 1,998 dinars					
						2021	2022	2023	2024	2025	2026
2.7.1. Conduct training on the rights of victims of crime for police officers (including members of the War Crimes Investigation Service and the Protection Unit), judges, prosecutors,	Judicial Academy	Office for War Crimes Prosecution High Court in Belgrade Ministry of the Interior - War Crimes Investigation Service Ministry of the Interior	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds;  Budget of the Republic of Serbia,	1602 - Organisation and management in the justice system,  0009 - Professional training for future and existing holders of judicial		Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projection	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projection	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projection

lawyers and professionals engaged in victim support services and witnesses.  (related activity 1.4.12 in the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025)		- Protection Unit  Criminal Police University  Attorneys Academy		regular funds;          06 - Donations from international organisations ; Donor funds; OSCE Mission to Serbia	office;  1403 - Higher education in the field of public safety, 0001 -  Management of the work of the Criminal Police Academy  Project "Support to Victims and Witnesses of Criminal Offences in Serbia" in the amount of EUR 35,000.				s for 2025 and 2026.	s for 2025 and 2026.	s for 2025 and 2026.
2.7.2.  Consistent	Judicial	Criminal Police University	2nd quarter of 2022 to	01 - General revenue and budget	1602 - Organisation and		Budgeted within activity	Budgeted within activity	It is not possible to plan at	It is not possible to plan at	It is not possible to plan at
							Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.

<p>implementation of activities 1.4.1-1.4.15. in the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period from 2020 to 2025).</p>	<p>Academy</p>	<p>Judicial Academy Attorneys Academy</p>	<p>4th quarter of 2026</p>	<p>proceeds;  Budget of the Republic of Serbia, regular funds;  06 - Donations from international organisations ; Donor funds; OSCE</p>	<p>management in the justice system,  0009 - Professional training for future and existing holders of judicial office;  1403 - Higher education in the field of public safety, 0001 - Management of the work of the Criminal Police Academy  Project "Support to Victims and Witnesses of Criminal</p>	<p>Budgeted within activity 1.2.5.</p>	<p>1.2.5.  Budgeted within activity 1.2.5.</p>	<p>1.2.5.  Budgeted within activity 1.2.5.</p>	<p>this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.  Budgeted within activity</p>	<p>this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.  Budgeted within activity</p>	<p>this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.  Budgeted within activity</p>
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				Mission to Serbia	Offences in Serbia” in the amount of EUR 35,000.				1.2.5.	1.2.5.	1.2.5.
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Measure 2.8: Further improvement of regional cooperation in the field of support and assistance to victims and witnesses, through concluding and updating appropriate agreements, memoranda or protocols on cooperation, but also continuous exchange of experiences, in order to empower victims and witnesses to participate in criminal proceedings.

Institution responsible for implementation: High Court in Belgrade and Office for War Crimes Prosecution

Implementation period: from 2021 to 2026

Type of measure: Regulatory

Regulations that need to be amended/adopted for the implementation of the measure:

- Protocols on cooperation between the High Court in Belgrade and courts in the region
- Protocols on cooperation between the Office for War Crimes Prosecution and courts and prosecutor’s offices in the region

Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Increased number of signed agreements in the field of support and assistance to victims and witnesses in war crimes proceedings.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes	NO	2021	YES	YES	YES

Source of funding the measure	Connection with programme budget	Total estimated financial assets 188,000 dinars		
		In 2022	In 2023 188,000	In 2024
01 - General revenue and budget proceeds; 06 - Donations from international organisations	1603-0013; 1604-0005		188,000	It is not possible to plan at this moment

Activity title:	Implementing entity	Partner implementing entities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - Budget of the Republic of Serbia, regular funds; donor funds RSD 188					
						2021	2022	2023	2024	2025	2026
2.8.1. Conclusion of amended agreement on cooperation in the field of protection, support and assistance to victims between the High Court in Belgrade and the Court of Bosnia and Herzegovina.	High Court in Belgrade		4th quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0013 - Implementation of court proceedings of High Courts						

(related activity 2.4.1.)											
2.8.2. Continuous application of amended agreement on cooperation in the field of protection, support and assistance to victims between the High Court in Belgrade and the Court of Bosnia and Herzegovina. (related activity 2.4.1.)	High Court in Belgrade		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0013 - Implementation of court proceedings of High Courts						
2.8.3. Signing agreements on cooperation in the field of protection, support and assistance to victims with other courts	High Court in Belgrade		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0013 - Implementation of court proceedings of High Courts						

in the region. (related activity 2.4.1.)											
2.8.4. Continuous application of agreements on cooperation in the field of protection, support and assistance to victims with other courts in the region. (related activity 2.4.1.)	High Court in Belgrade		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0013 - Implementation of court proceedings of High Courts						
2.8.5. Development, signing and continuous implementation of agreements on cooperation in the field of protection, support and assistance to victims	Office for War Crimes Prosecution		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office 0005 - Carrying out prosecutorial activities of the Office for War Crimes Prosecution			It is not possible to plan at this moment, until the adoption of a new project and its budget	It is not possible to plan at this moment, until the adoption of a new project and its budget	It is not possible to plan at this moment, until the adoption of a new project and its budget	It is not possible to plan at this moment, until the adoption of a new project and its budget

<p>between the Office for War Crimes Prosecution with other prosecutor's offices and courts in the region.</p> <p>(related activity 2.4.2.)</p>				<p>06 - Donations from international organisations; Donor funds, UNDP</p>	<p>“Regional War Crimes Project” - by the end of March 2022</p> <p>Project of support to trials for war crimes and building trust in the Western Balkans - working title, from the 3rd quarter of 2022</p>		<p>188,000 dinars (USD 1,882)</p>				
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<p>Measure 2.9: Strengthening the administrative and infrastructural capacities for assistance and support to victims and witnesses by providing additional resources for engaging professionals in the support and assistance services for victims and witnesses at the Office for War Crimes Prosecution and the High Court in Belgrade.</p>	
<p>Institution responsible for implementation: Office for War Crimes Prosecution</p>	
<p>Implementation period: from 2021 to 2026</p>	<p>Type of measure: Institutional management-organisational;</p>

Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Strengthening the administrative and infrastructural capacities for assistance and support to victims and witnesses by providing additional resources for engaging professionals in the support and assistance services for victims and witnesses at the Office for War Crimes Prosecution and the High Court in Belgrade.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes; Reports on implementation of the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025;	NO	2021	NO	NO	YES

Source of funding the measure	Connection with programme budget	Total estimated financial funds 27,000 dinars		
		In 2022 27,000	In 2023	In 2024
01 - General revenue and budget proceeds 06 - Donations from international organisations – UNDP	1604-0006; 1604-0005; 1603-0013	27,000		

Activity title:	Implementing entity	Partner implementing entities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - Budget of the Republic of Serbia, regular funds; donor funds 27,000 dinars					
						2021	2022	2023	2024	2025	2026

<p>2.9.1.</p> <p>Development and continuous implementation of instructions for dealing with injured parties and witnesses of the Service for Information and Support to Injured Parties and Witnesses in the Office for War Crimes Prosecution.</p>	<p>Office for War Crimes Prosecution</p>		<p>2nd quarter of 2023</p>	<p>01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;</p>	<p>1604 - Work of the Prosecutor's Office 0006 – Administrative support to work of the Office for War Crimes Prosecution</p>						
<p>2.9.2.</p> <p>Equipping of special rooms for the needs of the Information and Support Service for Victims and Witnesses in the Office for War Crimes Prosecution.</p>	<p>Office for War Crimes Prosecution</p>	<p>Ministry of Justice</p>	<p>4th quarter of 2021</p>	<p>01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;</p>	<p>1604 - Work of the Prosecutor's Office 0005 - Implementation of prosecutorial activities of the Office for War Crimes Prosecution</p>						

				06 - Donations from international organisations ; Donor funds - UNDP	Project "Regional War Crimes Project" - by the end of March 2022	27,000 dinars (USD 275)					
2.9.3	High Court in Belgrade	Ministry of Justice	1st quarter of 2025	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, additional funds	1603 - Work of courts, 0013 - Implementation of court proceedings of High Courts					1,463	1,463
2.9.4.	High Court in Belgrade	Ministry of Justice	2nd quarter of 2024	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds - it is not known at this moment, it will	1603 - Work of courts, 0013 - Implementation of court proceedings of High Courts						

Belgrade.				be known once the Financial Plan of the Republic of Serbia in Belgrade for 2022 is made with projections for 2023 and 2024							
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Measure 2.10: Raising awareness of the position of victims and witnesses in war crimes proceedings, through building partnerships between institutions responsible for the prosecution of war crimes with media representatives and associations of victims and families of missing persons.

Institution responsible for implementation: Ministry of Justice

Implementation period: from 2021 to 2026

Type of measure: Incentive

Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Improved availability of information on the position of injured parties and witnesses in war crimes proceedings.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes;  Reports on implementation of the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025;	NO	2021	YES	YES	YES

Source of funding the measure	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds; 06 - Donations from international organisations	1602-0010; 1603-0013; 1603-0011; 1604-0006	Unknown at this moment	Unknown at this moment	Unknown at this moment

Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - Budget of the Republic of Serbia, regular funds; donor funds - unknown at this moment					
						2021	2022	2023	2024	2025	2026
2.10.1. Improvement of the content of the websites of the Ministry of Justice, the Office for War Crimes Prosecution, the High Court in Belgrade and the Court of Appeals in Belgrade in	Ministry of Justice	High Court in Belgrade Court of Appeals in Belgrade Office for War Crimes Prosecution	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1602 - Organisation and management in the justice system, 0010 - Administration and management  1603 - Work of courts, 0013 -						

<p>terms of content aimed at informing victims and witnesses about their rights but also raising awareness of the general public in this area</p> <p>(related activity 3.1.2 in the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025)</p>					<p>Implementati on of court proceedings of High Courts</p> <p>1603 - Work of courts,</p> <p>0011 - Implementa tion of court proceeding s of Courts of Appeals</p> <p>1604 - Work of the Prosecutor's Office 0006 – Administrativ e support to work of the Office for War Crimes Prosecution</p>						
<p>2.10.2.</p> <p>Development , printing and distribution of information brochures for</p>	<p>Office for War Crimes Prosecution</p>	<p>High Court in Belgrade</p>	<p>4th quarter of 2021 to 4th quarter of 2026</p>	<p>01 - General revenue and budget proceeds; Budget of the Republic of</p>	<p>1603 - Work of courts,</p> <p>0013 - Implementati on of court proceedings</p>						

victims.  (related activity 3.1.3 in the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025)				Serbia, regular funds;	of High Courts  1604 - Work of the Prosecutor's Office 0006 – Administrative support to work of the Office for War Crimes Prosecution						
2.10.3.  Inclusion of information on the rights of the families of missing persons and fatalities for whom the place of burial is not known in the information content on the rights of victims on the websites of the	Commission on Missing Persons	Ministry of Justice  High Court in Belgrade  Court of Appeals in Belgrade  Office for War Crimes Prosecution	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds;  Budget of the Republic of Serbia, regular funds;	1602 - Organisation and management in the justice system, 0010 - Administration and management  1603 - Work of courts,  0013 - Implementation of court proceedings						

<p>Ministry of Justice, the Office for War Crimes Prosecution, the Belgrade High Court and the Court of Appeals in Belgrade, and in accordance with the provisions of the amended normative framework and on the basis of informative contents prepared and submitted to other bodies by the Commission for Missing Persons.</p>					<p>of High Courts</p> <p>1603 - Work of courts,</p> <p>0011 - Implementation of court proceedings of Courts of Appeals</p> <p>1604 - Work of the Prosecutor's Office 0006 – Administrative support to work of the Office for War Crimes Prosecution</p>						
<p>2.10.4. Participation of judges and employees in victim support services at national and</p>	<p>High Court in Belgrade</p>	<p>Court of Appeals in Belgrade</p>	<p>4th quarter of 2021 to 4th quarter of 2026</p>	<p>06 - Donations from international organisations ; Donor funds - UNDP</p>	<p>“Regional War Crimes Project” - by the end of March 2022</p> <p>Project of</p>		<p>It is not possible to plan at this moment until the adoption of a new project and its budget</p>	<p>It is not possible to plan at this moment until the adoption of a new project and</p>	<p>It is not possible to plan at this moment until the adoption of a new project and</p>	<p>It is not possible to plan at this moment until the adoption of a new project and</p>	<p>It is not possible to plan at this moment until the adoption of a new project and</p>

international scientific and professional gatherings organized by the academic community and professional associations whose topics are related to the position of victims and witnesses in war crimes proceedings.					support to trials for war crimes and building trust in the Western Balkans, from the 3rd quarter of 2022			its budget	its budget	its budget	its budget
2.10.5. Participation of prosecutors, as well as employees in victim support services at national and international scientific and professional gatherings organized by the academic community and professional	Office for War Crimes Prosecution		4th quarter of 2021 to 4th quarter of 2026	06 - Donations from international organisations ; Donor funds - UNDP	“Regional War Crimes Project” - by the end of March 2022  Project of support to trials for war crimes and building trust in the Western Balkans, from the 3rd quarter of 2022		It is not possible to plan at this moment	It is not possible to plan at this moment	It is not possible to plan at this moment	It is not possible to plan at this moment	It is not possible to plan at this moment

associations whose topics are related to the position of victims and witnesses in war crimes proceedings.											
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Objective 3: Improving the mechanisms for revealing the fate of missing persons

Institution responsible for coordination and reporting: Commission on Missing Persons

Indicator(s) at the level of the Objective ( <i>outcome indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Number of missing persons and fatalities for whom the place of burial is unknown, during and in connection with the armed conflicts in the former SFRY in the period from 1 January 1991 to 31 December 1995 and on the territory of the Autonomous Province of Kosovo and Metohija in the period from 1 January 1998 to 31 December 2000.	NUMBER	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes;  Reports on work of the Commission on Missing Persons;	2500	2021	Less than 2,500	Less than 2,500	Less than 2,500

		<p>Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes;</p> <p>Reports on implementation of the Action Plan for Chapter 23, Reports of the UN Committee on Enforced Disappearances;</p> <p>Reports of the UN Working Group on Enforced and Involuntary Disappearances;</p> <p>Reports of the International Committee of the Red Cross.</p>					
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Measure 3.1: Improving the normative framework governing the situation of missing persons and their families through the adoption of the Law on Missing Persons and accompanying bylaws necessary for the implementation of that law.

Institution responsible for implementation: Ministry of Labour, Employment, Veteran and Social Affairs							
Implementation period: 2021-2023				Type of measure: Regulatory			
Regulations that need to be amended/adopted for the implementation of the measure:				<ul style="list-style-type: none"> <li>- Law on Missing Persons;</li> <li>- Byelaws whose adoption is provided by the Law on Missing Persons.</li> </ul>			
Indicator(s) at the level of the measure	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Law on Missing Persons adopted;	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	NO	2021	YES	YES	YES
Adopt byelaw for application of the Law on Missing Persons	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	NO	2021	NO	YES	YES

Source of funding the measure	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	0802-0002; 1001-0014			

Activity title	Implementing entity	Partner implementing entities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds					
						2021	2022	2023	2024	2025	2026
3.1.1. Development of a draft law on missing persons.	Ministry of Labour, Employment, Veteran and Social Affairs	Commission on Missing Persons	3rd quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	0802 – Management of the work system and employment legal relations,  0002 – Administration and management						
3.1.2. Drafting byelaws for the implementation of the Law on Missing Persons.	Commission on Missing Persons		1st-3rd quarter of 2022	01 - General revenue and budget proceeds Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms,  0014 - Work of the Commission on Missing Persons						

Measure 3.2: Improving the level of harmonisation of criminal legislation with the provisions of the International Convention for the Protection of All Persons from Enforced Disappearance.

Institution responsible for implementation: Ministry of Justice

Implementation period: from 2021 to 2026			Type of measure: Regulatory				
Regulations that need to be amended/adopted for the implementation of the measure:			Criminal Code				
Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Amendments to the Criminal Code in accordance with the provisions of the International Convention for the Protection of All Persons from Enforced Disappearance adopted	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	NO	2021	NO	NO	YES

Source of funding the measure	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	1602-0010	Budget of the Republic of Serbia, regular funds;	Budget of the Republic of Serbia, regular funds;	Budget of the Republic of Serbia, regular funds;

Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds					
						2021	2022	2023	2024	2025	2026
3.2.1. Establishment of a working group to assess the	Ministry of Justice		2nd quarter of 2021	01 - General revenue	1602 - Organisation and management in						

<p>compliance of the Criminal Code with the provisions of the International Convention on the Protection of All Persons from Enforced Disappearance and to define recommendations for further harmonisation.</p> <p>(implemented in the course of development of the Action Plan)</p>				<p>and budget proceeds; Budget of the Republic of Serbia, regular funds;</p>	<p>the justice system, 0010 – Administration and management</p>						
<p>3.2.2. Drafting amendments to the Criminal Code in accordance with the</p>	<p>Ministry of Justice</p>		<p>2nd quarter of 2022</p>	<p>01 - General revenue and budget proceeds; Budget of the Republic of Serbia,</p>	<p>1602 - Organisation and management in the justice system, 0010 – Administration</p>						

provisions of the International Convention for the Protection of All Persons from Enforced Disappearance				regular funds;	and management						
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Measure 3.3: Amendments to the relevant regulations restricting the access to social rights for the families of missing persons, with the aim of full harmonization with the provisions of the International Convention for the Protection of All Persons from Enforced Disappearance.

Institution responsible for implementation: Ministry of Labour, Employment, Veteran and Social Affairs

Implementation period: 2022

Type of measure: Regulatory

Regulations that need to be amended/adopted for the implementation of the measure:

- Law on Missing Persons
- Other relevant regulations

Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Access to social benefits for the families of missing persons is provided, regardless of their financial situation.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	NO	2021	NO	YES	YES

Source of funding the measure	Connection with programme	Total estimated financial funds - budget of the Republic of Serbia, regular funds
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	budget	In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	0802-0002			

Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds					
						2021	2022	2023	2024	2025	2026
3.3.1. Defining the necessary legal changes that would enable access to social benefits for the families of missing persons, regardless of their financial situation.	Ministry of Labour, Employment, Veteran and Social Affairs	Commission on Missing Persons	3rd quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	0802 – Management of the work system and employment legal relations,  0002 – Administration and management						
3.3.2. Drafting of amendments to the relevant legal provisions that enable	Ministry of Labour, Employment, Veteran and Social Affairs	Commission on Missing Persons	4th quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular	0802 – Management of the work system and employment legal relations,  0002 – Administration						

access to social benefits for the families of missing persons, regardless of their financial situation.				funds;	and management						
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Measure 3.4: Resolving the institutional status of the Professional Service of the Commission on Missing Persons, which would achieve harmony between the legal powers, administrative capacity and the role that the Commission has in practice.

Institution responsible for implementation: Commission on Missing Persons

Implementation period: 2021-2023	Type of measure: - Institutional management-organisational.
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Regulations that need to be amended/adopted for the implementation of the measure: Law on Missing Persons

Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Permanently solved status of the Professional Service of the Commission on Missing Persons.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	NO	2021	NO	YES	YES
Administrative capacities of the Commission on Missing Persons are	YES/NO	Quarterly reports on implementation of the National Strategy for the	NO	2021	NO	YES	YES

harmonised with the legal authorisations.		Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026					
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Source of funding the measure	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia 44,383,000 dinars, donor funds – 400,000 dinars		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds; 06 - Donations from international organisations	1001-0014; 1001-13		400,000	5,413,000

Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - Budget of the Republic of Serbia, regular funds 5,413 dinars * and donor funds 400,000 dinars					
						2021	2022	2023	2024	2025	2026
3.4.1. Legal regulation of the institutional position within the Professional Service of the Commission on Missing	Ministry of Labour, Employment, Veteran and Social Affairs		4th quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular	802 – Management of the work system and employment legal relations, 0002 – Administration and						

Persons.				funds;	management						
3.4.2. Recruitment of additional officers within the Expert Service of the Commission on Missing Persons.	Commission on Missing Persons		2nd-3rd quarter of 2023	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds	1001 – Promotion and protection of human and minority rights, 0013 - Support for forced migrants and improvement of migration management system			5,413,000	12,990,000	12,990,000	12,990,000
3.4.3. Conducting trainings for the implementation of the new Law on Missing Persons for employees in the Expert Service of the Commission.	Commission on Missing Persons		1st quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commission on Missing Persons						

				06 - Donations from international organisations; Donor funds - UNDP	Project "Regional War Crimes Project" - by the end of March 2022		400,000 (USD 4,005)				
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Measure 3.5: Strengthening the infrastructural capacities of the Professional Service of the Commission on Missing Persons, which would enable more efficient work of the Commission in accordance with the amended normative framework.

Institution responsible for implementation: Commission on Missing Persons

Implementation period: from 2021 to 2026

Type of measure: Purchase of goods and provision of services

Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Infrastructure capacities of the Professional Service of the Commission on Missing Persons enable efficient work of the Commission in accordance with the amended normative framework.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	NO	2021	NO	YES	YES

Source of funding the measure	Connection with programme budget	Total estimated financial funds 1,900 dinars *		
		In 2022	In 2023	In 2024

		180,000	480,000	1,780,000
01 - General revenue and budget proceeds	1001-0014	180,000	480,000	1,780,000

Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - Budget of the Republic of Serbia, regular funds 10,000,0000 dinars *					
						2021	2022	2023	2024	2025	2026
3.5.1. Purchase of two vehicles for the purposes of the Commission on Missing Persons procured.	Commission on Missing Persons.		2nd quarter of 2024	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds	1001 – Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commission on Missing Persons				7,560,000		
3.5.2. Purchase of computer equipment for the needs of the	Commission on Missing Persons.		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the	1001 – Promotion and protection of human and minority	180,000	480,000	780,000	It is not possible to plan at this moment, by the	It is not possible to plan at this moment, by the	It is not possible to plan at this moment, by the time of developmen

Commission on Missing Persons.				Republic of Serbia, regular funds	rights and freedoms, 0014 - Work of the Commission on Missing Persons				time of development of the FP proposal for 2024 and projections for 2025 and 2026.	time of development of the FP proposal for 2024 and projections for 2025 and 2026.	t of the FP proposal for 2024 and projections for 2025 and 2026.
3.5.3. Development and regular updating of the new website of the Commission on Missing Persons.	Commission on Missing Persons.		2nd quarter of 2023 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, additional funds	1001 – Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commission on Missing Persons			1,000	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.
3.5.4. Providing additional premises for the needs of	Commission on Missing Persons		4th quarter of 2023	01 - General revenue and budget proceeds; Budget of the	1001 – Promotion and protection of human						

the Commission's work in accordance with the new legal powers				Republic of Serbia, regular funds;	and minority rights and freedoms, 0014 - Work of the Commission on Missing Persons						
3.5.5. Purchase of other equipment for field work of the Commission.	Commission on Missing Persons		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commission on Missing Persons	Donor funds - It is not possible to plan at this moment, because there is a possibility of donation.					

Measure 3.6: Continuous cooperation of the Commission on Missing Persons with the Office for War Crimes Prosecution, the War Crimes Investigation Service and other institutions and organizations in the Republic of Serbia.

Institution responsible for implementation: Commission on Missing Persons

Implementation period: from 2021 to 2026	Type of measure: Incentive
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Indicator(s) at the level of the measure	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
High level of cooperation of the Commission on Missing Persons with the Office for War Crimes Prosecution, the War Crimes Investigation Service and other institutions and organizations in the Republic of Serbia.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	YES	2021	YES	YES	YES

Source of funding the measure	Connection with programme budget	Total estimated financial assets 8,220,000 dinars		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds;	1001-0014	1,500,000	1,500,000	1,500,000
06 - Donations from international organisations		655.000655,000	565,000	

Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - Budget of the Republic of Serbia, regular funds 7,000 dinars and donor funds 1,220,000 dinars					
						2021	2022	2023	2024	2025	2026
3.6.1. Conducting trainings for the	Commission on Missing	Office for War Crimes	1st quarter of 2022	06 - Donations from	Project "Regional		565 (USD 5,657)				

<p>implementation of the new Law on Missing Persons for employees of the Office for War Crimes Prosecution, War Crimes Investigation Service, Ministry of Defence, Military Intelligence Agency, Security Intelligence Agency, Red Cross of Serbia, local governments, Ministry of Labour, Employment, Veteran and Social Affairs.</p>	<p>Persons</p>	<p>Prosecution War Crimes Investigation Service  Ministry of Defence, Military Intelligence Agency, Security Intelligence Agency, Red Cross of Serbia  Ministry of Labour, Employment, Veteran and Social Affairs</p>		<p>international organisations; Donor funds - UNDP</p>	<p>War Crimes Project” - by the end of March 2022</p>						
<p>3.6.2. Organisation of joint trainings for the use of equipment for field research with</p>	<p>Commission on Missing Persons</p>		<p>4th quarter of 2021</p>	<p>06 - Donations from international organisations; Donor funds, UNDP</p>	<p>Project “Support to the Search for Missing Persons in the Republic of</p>	<p>655,000 dinars (USD 6,559)</p>					

<p>the participation of employees in the Professional Service of the Commission on Missing Persons and the Ministry of the Interior.</p>					Serbia”						
<p>3.6.3. Holding regular meetings of the Expert Group for Resolving Cases of Missing Persons in the Former SFRY.</p>	<p>Commission on Missing Persons</p>	<p>Office for War Crimes Prosecution Ministry of Justice Ministry of the Interior - War Crimes Investigation Service Ministry of Defence Security Intelligence Agency Military Security Agency</p>	<p>4th quarter of 2021 to 4th quarter of 2026</p>	<p>01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;</p>	<p>1001 – Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commission on Missing Persons</p>						

		Military Intelligence Agency									
3.6.4.	Commission on Missing Persons	Ministry of Labour, Employment, Veteran and Social Affairs	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commission on Missing Persons	1,500,000	1,500,000	1,500,000	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.	It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.

Measure 3.7: In accordance with the established mechanisms of cooperation and the provisions of the Framework Plan stemming from the London Declaration, commence with the effective cooperation in revealing the fate of missing persons.

Institution responsible for implementation: Commission on Missing Persons

Implementation period: from 2021 to 2026

Type of measure: Incentive

Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
The mechanisms of regional cooperation	YES/NO	Quarterly reports on implementation of the National Strategy for the	YES	2021	YES	YES	YES

are at a high level of functionality.		Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026					
The mechanisms of international cooperation are at a high level of functionality.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	YES	2021	YES	YES	YES

Source of funding the measure	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	1001-0014	Budget of the Republic of Serbia, regular funds;	Budget of the Republic of Serbia, regular funds;	Budget of the Republic of Serbia, regular funds;

Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds					
						2021	2022	2023	2024	2025	2026
3.7.1. Regular holding of sessions of the Working Group for persons listed as missing in the events in	Commission on Missing Persons		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms,						

Kosovo and Metohija, the Working Subgroup for Forensic Issues and the Analytical Team.					0014 - Work of the Commission on Missing Persons						
3.7.2. Regular holding of meetings of the Group on Missing Persons	Commission on Missing Persons		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms,  0014 - Work of the Commission on Missing Persons						
3.7.3. Regular holding of meetings of the Task Force for Unidentified Remains.	Commission on Missing Persons		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular	1001 – Promotion and protection of human and minority rights and						

				funds;	freedoms, 0014 - Work of the Commissio n on Missing Persons						
3.7.4. Regular holding of meetings of the Database Task Force.	Commission on Missing Persons		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commissio n on Missing Persons						
3.7.5. Organisation of regular bilateral meetings with the competent bodies for searching for missing persons in	Commission on Missing Persons		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms, 0014 -						

the region.					Work of the Commission on Missing Persons						
3.7.6. Organisation of regular meetings with international organisations in the field of rights of missing persons and their families.	Commission on Missing Persons		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms,  0014 - Work of the Commission on Missing Persons						
3.7.7. Launching an initiative to establish a joint laboratory between Belgrade and Priština.	Commission on Missing Persons		4th quarter of 2021 to 1st quarter of 2022	01 – General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms,  0014 - Work of the Commission						

					n on Missing Persons						
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Objective 4: Improvement of cooperation with the International Residual Mechanism for Criminal Courts.

Institution responsible for coordination and reporting: Office for War Crimes Prosecution

Indicator(s) at the level of the Objective ( <i>outcome indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Cooperation with the International Residual Mechanism for Criminal Courts results in easier evidence in war crimes proceedings and improved knowledge and skills of acting judges and prosecutors to more efficient prosecution of war crimes in the Republic of Serbia.	YES	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026  Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	YES	2021	YES	YES	YES

Measure 4.1: Improving cooperation with the International Residual Mechanism for Criminal Courts through the organization of trainings, i.e. professional training with the support of the IRMCT, among other things on the topic of sexual violence as a form of committing crimes within the jurisdiction of the Office for War Crimes Prosecution.

Institution responsible for implementation: Office for War Crimes Prosecution

Implementation period: from 2021 to 2026	Type of measure: Institutional management-organisational
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Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Number of joint educational events on an annual level.	NUMBER	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026  Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	2	2021	3	4	4

Source of funding the measure	Connection with programme budget	Total estimated financial funds –11,500,000 dinars (budgeted within activity 1.2.5)		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds  06 - Donations from international organisations	1602-0009; 1604-0006		4,500,000	7,000,000
			It is not possible to plan at this moment	It is not possible to plan at this moment

Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - Budget of the Republic of Serbia, regular funds 8,500 dinars * (budgeted within activity 1.2.5)					
						2021	2022	2023	2024	2025	2026

		s									
4.1.1.	Office for War Crimes Prosecution	Judicial Academy	1st quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the prosecutor's office 0006 – Administrative support to work of the Office for War Crimes Prosecution						
4.1.2.	Judicial Academy	Office for War Crimes Prosecution	2nd-3rd quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1602 - Organisation and management in the justice system, 0009 - Professional training for future and existing holders of judicial office		It is not known at this moment, by the time of completion of activity 4.1.1.				

<p>4.1.3. Organise trainings in accordance with the results of the assessment of the need for trainings from activity 4.2.1.</p>	<p>Judicial Academy</p>	<p>Office for War Crimes Prosecution</p>	<p>Continuously, starting from the 4th quarter of 2022</p>	<p>01 - General revenue and budget proceeds; Budget of the Republic of Serbia, additional funds</p> <p>06 - Donations from international organisations ; Donor funds - UNDP</p>	<p>1602 - Organisation and management in the justice system, 0009 - Professional training for future and existing holders of judicial office</p> <p>Project of support to trials for war crimes and building trust in the Western Balkans, from the 3rd quarter of 2022</p>		<p>Budgeted within activity 1.2.5.</p> <p>It is not possible at this moment until the adoption of a new project and its budget</p>	<p>Budgeted within activity 1.2.5.</p>	<p>It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.</p>	<p>It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.</p>	<p>It is not possible to plan at this moment, by the time of development of the FP proposal for 2024 and projections for 2025 and 2026.</p>
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Measure 4.2: Maintaining of continuity in the exchange of requests for assistance with IRMCT through the continuation of the EU project “Visiting National Prosecutors” through the liaison offers.

Institution responsible for implementation: Office for War Crimes Prosecution							
Implementation period: from 2021 to 2026				Type of measure: Institutional management-organisational			
Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Number of requests on an annual level	NUMBER	<p>Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026</p> <p>Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.</p>	20	2021	21	22	25
Number of meetings on an annual level	NUMBER	<p>Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026</p> <p>Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.</p>	5	2021	5	5	5

Source of funding the measure	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	1604-0005; 1604-0006			

Activity title:	Implementing entity	Partner implementing entities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds					
						2021	2022	2023	2024	2025	2026
4.2.1. Intensification of requests of the OWCP to the Mechanism	Office for War Crimes Prosecution		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 – Administrative support to work of the Office for War Crimes Prosecution						
4.2.2 Periodic meetings regarding specific requests for the purpose of reporting on the	Office for War Crimes Prosecution		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular	1604 - Work of the Prosecutor's Office 0005 - Implementation of prosecutorial activities						

outcome of the procedure upon request and harmonisation of actions.				funds;	of the Office for War Crimes Prosecution						
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Measure 4.3: Facilitating of access to documentation available to the International Residual Mechanism, this has not been disclosed during previous proceedings before the ICTY/IRMCT and improved action with taken data.

Institution responsible for implementation: Office for War Crimes Prosecution

Implementation period: from 2021 to 2026      Type of measure: Institutional management-organisational

Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
A wider access enabled to the base of the Mechanism after the model access that was enabled to the Prosecution of Bosnia and Herzegovina.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026  Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	NO	2021	YES	YES	YES

Administrative and technical capacities of the OWCP enable efficient handling of the documentation of the mechanism	YES/NO	<p>Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026</p> <p>Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.</p>	NO	2021	NO	YES	YES
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Source of funding the measure	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	1604-0006			

Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds					
						2021	2022	2023	2024	2025	2026
4.3.1. Initiative of the Office for War Crimes Prosecution to enable a wider access to the base	Office for War Crimes Prosecution		4th quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of	1604 - Work of the Prosecutor's Office 0006 – Administrati						

of the Mechanism, modelled after the access that was enabled to the Prosecution of Bosnia and Herzegovina.				Serbia, regular funds;	ve support to work of the Office for War Crimes Prosecution						
4.3.2.  Work on improving the administrative capacities for access to the database and handling the documentation taken from the IRMCT through: improving foreign language skills of employees through additional training;  Engagement of experienced	Office for War Crimes Prosecution		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office 0006 – Administrative support to work of the Office for War Crimes Prosecution						

officers in the field of international legal assistance with language skills for continuous work in that field in the Office for War Crimes Prosecution; improving the necessary knowledge and skills of OWC staff regarding the use of the ICTY/MRMC database.												
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<p>4.3.3.</p> <p>Improved use of data taken from the IRMCT, through translation of transcripts, decisions and other documents in order to maximise the use of data and information from their content and enable their use in proceedings before national authorities.</p>	<p>Office for War Crimes Prosecution</p>		<p>4th quarter of 2021 to 4th quarter of 2026</p>	<p>01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;</p>	<p>1604 - Work of the prosecutor's office 0006 – Administrative support to work of the Office for War Crimes Prosecution</p>						
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<p>Measure 4.4: In order to provide better and better quality security and work with documentation and evidence submitted by the IRMCT, work on improving the spatial capacities, hardware and software equipment for handling that documentation.</p>	
<p>Institution responsible for implementation: Office for War Crimes Prosecution</p>	
<p>Implementation period: from 2021 to 2026</p>	<p>Type of measure: Purchase of goods and provision of services</p>

Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Infrastructure capacities of the OWCP enable efficient handling of the documentation of the Mechanism.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026  Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	NO	2021	NO	YES	YES

Source of funding the measure	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	1604-0005; 1604-0006	Budget of the Republic of Serbia, regular funds;	Budget of the Republic of Serbia, regular funds;	Budget of the Republic of Serbia, regular funds;

Activity title:	Implementing entity	Partner implementing entities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds					
						2021	2022	2023	2024	2025	2026
4.4.1.											

Conduct a needs assessment in terms of space, hardware and software needs for adequate handling of documentation taken from the IRMCT.	Office for War Crimes Prosecution	Ministry of Justice	2nd-3rd quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office 0006 – Administrative support to work of the Office for War Crimes Prosecution						
4.4.2. Work on improving the area capacities for access to the database and handling the documentation taken from the IRMCT.	Office for War Crimes Prosecution	Ministry of Justice	4th quarter of 2022, to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office 0006 – Administrative support to work of the Office for War Crimes Prosecution						
4.4.3. Work on improving the hardware capacities	Office for War Crimes Prosecution	Ministry of Justice	2nd-3rd quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of	1604 - Work of the Prosecutor's Office 0005 - Implementa						

for access to the database and handling the documentation taken from the IRMCT.				Serbia, regular funds;	tion of prosecutorial activities of the Office for War Crimes Prosecution						
4.4.4. Work on improving the software capacities for access to the database and handling the documentation taken from the IRMCT.	Office for War Crimes Prosecution	Ministry of Justice	4th quarter of 2022, starting from the 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the prosecutor's office  0005 - Implementation of prosecutorial activities of the Office for War Crimes Prosecution						

Objective 5: Promotion of regional and wider international cooperation and other mechanisms in the service of transitional justice

Institution responsible for coordination and reporting: Office for War Crimes Prosecution

Indicator(s) at the level of the Objective ( <i>outcome indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
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	t						
<p>Protocols, agreements and memoranda of cooperation are regularly updated, and legal assistance and cooperation in the prosecution of war crimes, revealing of the fate of missing persons and procedural protection and support to victims and witnesses, which result from them, significantly contribute to the work of institutions of the Republic of Serbia. In addition to regional cooperation, these issues are continuously the subject of exchange of opinions and experiences in professional and scientific circles.</p>	YES/NO	<p>Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026</p> <p>Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.</p>	<p>Regional cooperation has been successful in revealing the fate of missing persons, while there is still a lack of reciprocity in legal aid. Public discourse on the issues of war crimes, protection and support for victims and the revealing of the fate of missing persons leaves room for further promotion.</p>	2021	NO	YES	YES.

Measure 5.1: Affirmation of the instrument of transfer of criminal prosecution in cooperation with the Prosecutor's Office of Bosnia and Herzegovina and the State Attorney's Office of the Republic of Croatia in accordance with applicable regulations and the Prosecutorial Strategy for Investigation and Prosecution of War Crimes and Continuous Regional Cooperation of Office for War Crimes Prosecutions, with the participation of representatives of the International Residual Mechanism for Criminal Courts, through regular regional conferences such as the "Palić Process" and the regional project "Strengthening Regional Cooperation in War Crimes Prosecution."

Institution responsible for implementation: Office for War Crimes Prosecution

Implementation period: from 2021 to 2026

Type of measure: Institutional management-organisational

Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Number of indictments confirmed on an annual basis.	NUMBER	Reports on implementation of the National Strategy for Processing War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	5	2020	5	5	5

Source of funding the measure	Connection with programme budget	Total estimated financial funds 2,907 dinars (of that 487 dinars budgeted within activity 1.1.4)		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	1604-0006			
06 - Donations from international organisations – UNDP		1,697,000	1,210,000	It is not possible to envisage

Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - donor funds 2,907,000(budgeted within activity 1.1.4) 487,000 dinars					
						2021	2022	2023	2024	2025	2026

<p>5.1.1.</p> <p>Improving the exchange and processing of information in the Office for War Crimes Prosecution in connection with the collection of data related to the transfer of criminal prosecution, through active and up-to-date exchange of information with the competent authorities.</p>	<p>Office for War Crimes Prosecution</p>		<p>4th quarter of 2022 to 4th quarter of 2026</p>	<p>01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;</p>	<p>1604 - Work of the Prosecutor's Office, 0006 – Administrative support to work of the Office for War Crimes Prosecution</p>						
<p>5.1.2</p> <p>Organisation of periodic meetings of the Office for War Crimes Prosecution with the Prosecutor's Office of the Republic of Croatia.</p>	<p>Office for War Crimes Prosecution</p>		<p>4th quarter of 2022, to 4th quarter of 2026</p>	<p>06 - Donations from international organisations ; Donor funds - UNDP</p>	<p>Project "Regional War Crimes Project" - by the end of March 2022  Project to Support War Crimes Trials and Building Trust in the</p>	<p>605 (USD 6,058)</p>	<p>605 (USD 6,058)</p>	<p>It is not possible to present at the moment, the budget has not been adopted</p>	<p>It is not possible to present at the moment, the budget has not been adopted</p>	<p>It is not possible to present at the moment, the budget has not been adopted</p>	<p>It is not possible to present at the moment, the budget has not been adopted</p>

					Western Balkans, from the 3rd quarter of 2022						
5.1.3. Organisation of periodic meetings of the Office for War Crimes Prosecution with the Prosecutor's Office of Bosnia and Herzegovina.	Office for War Crimes Prosecution		4th quarter of 2022 to 4th quarter of 2026	06 - Donations from international organisations ; Donor funds - UNDP	Project "Regional War Crimes Project" - by the end of March 2022  Project to Support War Crimes Trials and Building Trust in the Western Balkans, from the 3rd quarter of 2022  10 people, 2 times a year	605 (USD 6,058)	605 (USD 6,058)	It is not possible to present at the moment, the budget has not been adopted	It is not possible to present at the moment, the budget has not been adopted	It is not possible to present at the moment, the budget has not been adopted	It is not possible to present at the moment, the budget has not been adopted
5.1.4. Continuation of cooperation with prosecutors from the	Office for War Crimes Prosecution		4th quarter of 2022 to 4th quarter of 2026	06 - Donations from international organisations ; Donor funds	Project "Regional War Crimes Project" - by the end of March 2022	Budgeted within activity 1.1.4.	It is possible to plan at this moment	It is not possible to present at the moment, the budget	It is not possible to present at the moment,	It is not possible to present at the moment,	It is not possible to present at the moment, the budget

region within the Palić process.				- UNDP	Project to Support War Crimes Trials and Building Trust in the Western Balkans, from the 3rd quarter of 2022			has not been adopted	the budget has not been adopted	the budget has not been adopted	has not been adopted
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Measure 5.2: Cooperation of the Office for War Crimes Prosecution with the Mission of the European Rule of Law in the Autonomous Province of Kosovo and Metohija (EULEX) and the Provisional Institutions of Self-Government in Pristina in accordance with the Conclusion of the Government of the Republic of Serbia 05 number 018-1862/2013-1 of 7 March 2012, by which the text Procedure of mutual legal assistance was adopted.

Institution responsible for implementation: Office for War Crimes Prosecution

Implementation period: from 2021 to 2026

Type of measure: Institutional management-organisational

Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
The Office for War Crimes Prosecution continuously submits requests in accordance with the Mutual Legal Assistance Procedures and acts promptly on received requests.	YES/NO	Quarterly reports on implementation of the National Strategy for Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War	YES	2021	YES	YES	YES

		Crimes.								
Source of funding the measure	Connection with programme budget	Total estimated financial funds – 1,133,000 dinars								
		In 2022	In 2023	In 2024						
01 - General revenue and budget proceeds	1604-0006			It is not possible to envisage now						

  

Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds					
						2021	2022	2023	2024	2025	2026
5.2.1. Continuous submission of requests for legal assistance of the Office for War Crimes Prosecution to the Provisional Institutions of Self-Government in Priština in accordance with the Conclusion of the Government of the	Office for War Crimes Prosecution		4th quarter of 2022 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office 0006 – Administrative support to work of the Office for War Crimes Prosecution						

<p>Republic of Serbia 05 No. 018-1862/2013-1 of 7 March 2012, which adopted the text Procedure of mutual legal assistance.</p>											
<p>5.2.2. Timely action upon requests of the Provisional Institutions of Self-Government in Priština in accordance with the Conclusion of the Government of the Republic of Serbia 05 number 018-1862/2013-1 of 7 March 2012, by which the text of the Procedures of mutual</p>	<p>Office for War Crimes Prosecution</p>		<p>4th quarter of 2022, to 4th quarter of 2026</p>	<p>01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;</p>	<p>1604 - Work of the Prosecutor's Office 0006 – Administrative support to work of the Office for War Crimes Prosecution</p>						

legal assistance was adopted.											
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Measure 5.3: Improving of the dialogue on reform processes between the institutions in charge of implementing the National Strategy, the academic community and civil society organisations, both at the national level and through regional exchange of experiences within scientific and professional forums.

Institution responsible for implementation: Ministry of Justice

Implementation period: from 2021 to 2026

Type of measure: Incentive

Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Number of published reports on the implementation of the National Strategy for War Crimes Prosecution on an annual level.	NUMBER	Quarterly reports on implementation of the National Strategy for Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	0	2021	4	4	4
Number of public presentations of the report on the implementation of the National Strategy for War Crimes Prosecution on an annual level.	NUMBER	Quarterly reports on implementation of the National Strategy for Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	0	2021	1	1	1

Source of funding the measure	Connection with programme budget	Total estimated financial funds 1,133 dinars *		
		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds 06 - Donations from international organisations	1602-0010	Budget of the Republic of Serbia, regular funds;	Budget of the Republic of Serbia, regular funds;  Donor funds, UNDP 1,133 (USD 11,345)	Budget of the Republic of Serbia, regular funds;  Donor funds, UNDP It is not possible to plan now

Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - Budget of the Republic of Serbia, regular funds; donor funds 1,133,000 dinars					
						2021	2022	2023	2024	2025	2026
5.3.1. Regular publication of the report on the implementation of the National Strategy for War Crimes Prosecution on the website of the Ministry of Justice and	Ministry of Justice	Office for War Crimes Prosecution Judicial Academy High Court in Belgrade Court of Appeals in Belgrade Ministry of	Continuously, starting from the 1st quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1602 - Organisation and management in the justice system, 0010 - Administration and management						

the institutions involved in the implementation of this strategic document, no later than two weeks after the adoption of the report.		the Interior Commission on Missing Persons									
5.3.2. Organisation of a public presentation of the report on the implementation of the National Strategy for War Crimes Prosecution on an annual basis, with the participation of representatives of all relevant institutions, international organisations, the scientific community, civil society organisations and the media.	Ministry of Justice	Office for War Crimes Prosecution Judicial Academy High Court in Belgrade Court of Appeals in Belgrade Ministry of the Interior Commission on Missing Persons	Continuously, starting from the 4th quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;  06 - Donations from international organisations ; Donor funds - UNDP	1602 - Organisation and management in the justice system, 0010 - Administration and management  Project to Support War Crimes Trials and Building Trust in the Western Balkans, from the 3rd quarter of 2022		It is not possible to plan at this moment until the adoption of a new project and its budget	It is not possible to plan at this moment until the adoption of a new project and its budget	It is not possible to plan at this moment until the adoption of a new project and its budget	It is not possible to plan at this moment until the adoption of a new project and its budget	It is not possible to plan at this moment until the adoption of a new project and its budget

<p>5.3.3. Periodic organisation or partnership participation in the organization of domestic, regional and international scientific and professional conferences in the thematic areas covered by this Strategy.</p>	<p>Ministry of Justice</p>	<p>Office for War Crimes Prosecution Judicial Academy High Court in Belgrade Court of Appeals in Belgrade Ministry of the Interior Commission on Missing Persons</p>	<p>4th quarter of 2022 to 4th quarter of 2026</p>	<p>01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;  06 - Donations from international organisations ; Donor funds - UNDP</p>	<p>1602 - Organisation and management in the justice system, 0010 - Administration and management  Project "Regional Project to Support War Crimes Trials" - by the end of March 2022  "Project to Support War Crimes Trials and Building Trust in the Western Balkans, from the 3rd quarter of</p>		<p>1,133,000 (USD 11,345)</p>	<p>It is not possible to plan now</p>	<p>It is not possible to plan now</p>	<p>It is not possible to plan now</p>	<p>It is not possible to plan now</p>
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Measure 5.4: Improving of public discourse on war crimes trials and the importance of improving regional cooperation in the context of transitional justice.

Institution responsible for implementation: Office for War Crimes Prosecution

Implementation period: from 2021 to 2026      Type of measure: Incentive

Indicator(s) at the level of the measure ( <i>output indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Number of press conferences of the Office for War Crimes Prosecution on an annual level	NUMBER	Quarterly reports on implementation of the National Strategy for Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	0	2020	1	1	1
Percentage of answered requests for access to information of public importance.	%	Quarterly reports on implementation of the National Strategy for Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	100%	2021	100%	100%	100%
		Quarterly reports on implementation of the					

The Commission on Missing Persons established	YES/NO	National Strategy for Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	NO	2021	NO	YES	YES
The websites of the institutions responsible for prosecution of war crimes are regularly updated with information relevant to the course of war crimes proceedings, as well as relevant case law.	YES/NO	Quarterly reports on implementation of the National Strategy for Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	NO	2021	YES	YES	YES
The number of held joint trainings themed reporting on war crimes proceedings at an annual level	NUMBER	Quarterly reports on implementation of the National Strategy for Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	0	2021	1	1	1
Source of funding the measure	Connection with programme budget	Total estimated financial funds 1,000 dinars 12,500,000 dinars (budgeted within activities 1.2.5. and 3.5.3)					
		In 2022	In 2023	In 2024			
				4,500,000	8,000,000		

01 - General revenue and budget proceeds	1001-0014; 1603-0011; 1603-0013; 1604-0006		4,500,000	8,000,000
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Activity title:	Implementing entity	Activity implementation partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, additional funds 1,000 dinars * (budgeted within activity 3.5.3) 12,500,000 dinars (budgeted within activity 1.2.5. 11,500,000 dinars and within activity 3.5.3. 1,000,000 dinars)					
						2021	2022	2023	2024	2025	2026
5.4.1. Timely action of the of Office for War Crimes Prosecution on requests for access to information of public importance.	Office for War Crimes Prosecution		4th quarter of 2022 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 – Administrative support to work of the Office for War Crimes Prosecution						
5.4.2. Timely action of the Court of Appeals in Belgrade on requests for access to information of public importance.	High Court in Belgrade		4th quarter of 2022 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0013 - Implementation of court proceedings of High Courts						
5.4.3.				01 - General	1603 - Work						

Timely action of the Court of Appeals in Belgrade on requests for access to information of public importance.	Court of Appeals in Belgrade		4th quarter of 2022 to 4th quarter of 2026	revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	of courts, 0011 - Implementation of court proceedings of Courts of Appeals						
5.4.4. Organisation of press conferences of the Office for War Crimes Prosecution.	Office for War Crimes Prosecution		Periodically starting from the 4th quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office 0006 – Administrative support to work of the Office for War Crimes Prosecution						
5.4.5. Regular updating of the new website of the War Crimes Prosecutor's Office.	Office for War Crimes Prosecution		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office 0006 – Administrative support to work of the Office for War Crimes Prosecution						

5.4.6. Regular updating of the website of the Court of Appeals in Belgrade, publishing information on war crimes trials and verdicts delivered in these proceedings.	High Court in Belgrade		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0013 - Implementation of court proceedings of High Courts						
5.4.7. Regular updating of the website of the Court of Appeals in Belgrade, publishing information on war crimes trials and verdicts delivered in these proceedings.	Court of Appeals in Belgrade		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0011 - Implementation of court proceedings of Courts of Appeals						
5.4.8. Development and regular updating of the new	Commission on Missing Persons		2nd quarter of 2023 to 4th quarter of	01 - General revenue and budget proceeds;	1001 – Promotion and protection of human						

website of the Commission on Missing Persons (the same activity 3.5.3.)			2026	Budget of the Republic of Serbia, additional funds - budgeted within activity 3.5.3.	and minority rights and freedoms, 0014 - Work of the Commission on Missing Persons						
5.4.9. Organisation of joint trainings on reporting on war crimes proceedings with the participation of representatives of journalists and representatives of institutions involved in the detection, investigation and prosecution of war crimes	Judicial Academy	Office for War Crimes Prosecution  Court of Appeals in Belgrade  High Court in Belgrade  Missing Persons Commission  Ministry of the Interior - Protection Unit	4th quarter of 2022 to 4th quarter of 2026	01 - General revenue and budget proceeds;  Budget of the Republic of Serbia, regular funds; budgeted within activity 1.2.5.	1602 - Organisation and management in the justice system,  0009 - Professional training for future and existing holders of judicial office		Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.

		Ministry of the Interior - War Crimes Investigatio n Service										
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